

2019-2020 ADOPTED BUDGET

Unrealized Gain	3,000.00
Shared Marketing - Energy	12,500.00
Shared Marketing - NYSAC	6,250.00
Approp. of Fund Balance	69,928.50
4999 - Interest Income	3,000.00
Royalties	
Electric/Natural Gas	610,000.00
CCA	77,255.00
Demand Response	100.00
Hydro	48,290.00
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	830,323.50
Memorials	-
Advertising and Promotion	25,000.00
Board Meetings	10,000.00
Annual Meeting	5,000.00
Travel	12,000.00
Web Management	4,000.00
D/O Ins.	10,000.00
Equipment	1,000.00
Telephone	2,500.00
Storage	2,500.00
Postage	500.00
Supplies	1,000.00
Staff Salaries	185,300.00
Comp/Dis/BOP	2,000.00
Special Projects	58,121.00
Data Security	10,143.00
Aggregate Data	4,525.00
Accounting	9,500.00
NYSAC	116,412.00
Energy Next, Inc.	367,822.50
Unrealized Loss	3,000.00
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	830,323.50

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